

# **“Shaping the Future of the Corps Hydropower Program”**

Strategic Planning Workshop

Denver West Marriott

Denver, Colorado

20-22 July 2004

## **AGENDA**

### **Day 1 - TUESDAY**

- |             |                                    |   |
|-------------|------------------------------------|---|
| 0800        | Welcome & Introduction             | <i>Mike White, Director of Operations</i><br>Why is strategic planning important<br><i>DASA(Mgt and Budget) Representative</i><br><i>Mark Mugler</i>  |
| 0845        | Overview of the Hydropower Program | <i>Hiroshi Eto</i> <ul style="list-style-type: none"><li>• State of the Hydropower Program</li><li>• Status of Strategic Planning</li><li>• How the Strategic Plan will be used</li></ul>   |
| 0915        | Plenary Panel Perspectives         | PMA Liaison Office = Bob Porter, Jack Dodd, Jon Worthington<br>Customers = Tom Graves (Mid-West), Ted Coombes (Southwest), George Taylor (Southeast), Roger Smith (Southern Mississippi), Rick Henley (Jonesboro, Arkansas), others |
| 1015        | Break                              |   |
| 1130        | Lunch – guest speaker              | <i>Craig Holt, “Guidelines to Strategic Success”</i>  |
| 1315        | Mission, Vision & Objectives       | <i>Hiroshi Eto, Facilitator</i>   |
| 1445        | Break                              |   |
| 1500        | Instructions for Small Group Work  | <i>Donna Ayres; IWR</i><br>(look at what’s missing, what’s in conflict, select a reporter)  |
| 1530 - 1630 | Group Work (Round I)               | (a) Performance, Measuring Performance; Setting Goals.<br>(b) Water Management.<br>(c) Functioning as a Community of Practice, An Interdependent Team of Stakeholders.  |

- (d) Managing Workforce Assets to Meet Our Future Challenges.
- (e) Research, Development and Application of New Technologies and Products.
- (f) Investment Strategies for the Future.
- (g) Communication Strategies and Knowledge Management.
- (h) Other(s) ....

1630 - 1700                      Day I wrap-up

## **Day 2 - WEDNESDAY**

0800    Small Groups Finalize their Work

0900    Break

0930                      SMALL GROUP BRIEF-OUTS

1200    Luncheon    *Carl Vansant, Editor-in-Chief of  
Hydro Review*

1330    Small Group Work Introduction                      Donna Ayres

1345    Small Group Work (Round II) - Comprised of Different Members.  
Give out products of Round I  
Instructions: To be provided by Round I team leaders.

1545    SMALL GROUP BRIEF-OUTS

1645    Facilitators meet to review outputs, focuses on key points

## **Day 3 – THURSDAY**

0800    Introductions    *Hiroshi Eto*

0815    U.S. Bureau of Reclamation    *Deborah Linke, Manager of Power  
Resources Office, USBR  
Strategic Planning Process at USBR*

0900    Power Operations Reviews    *Mitch Samuelian, Power Resources  
Office, USBR*

1000    Break

1030    Bonneville Power Administration    *Mark Jones, Manager of Federal  
Hydro  
Strategic Planning Process in the  
Federal Columbia River Power  
System*

Wrap Up/Summary

*Roy Harvison* – town hall with all  
Why are workshops valuable and 3 Points to  
keep in mind for future

1200 Close

1330 - 1600 After Lunch Visit

WAPA Power Operations Simulator.

Transportation will be coordinated among those with rental vehicles.